



Combined Delivery Report By Project

Selection Criteria :

Business Unit : IRQ10
Period : Jan-June (2022)
Selected Project Id : 00085156
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00119836

Project Id : 00085156 ICRRP		Period : Jan-June (2022)	
Output # : 00119836 Resilience Building-Employment		Impl. Partner : 99999 UNDP	
		Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Dept: 45001 (Iraq - Central)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	0.00	0.00	0.00
61305 - Salaries - IP Staff	0.00	102,409.56	0.00	102,409.56
61310 - Post Adjustment - IP Staff	0.00	33,283.08	0.00	33,283.08
62205 - Dependency Allow - GS Staff	0.00	2,427.00	0.00	2,427.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	20,477.92	0.00	20,477.92
62215 - Contrib. to Medical, social In	0.00	6,350.84	0.00	6,350.84
62225 - Hazard Duty Station Allow-GS	0.00	92.00	0.00	92.00
62305 - Dependency Allowances-IP Staff	0.00	12,204.96	0.00	12,204.96
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	36,062.99	0.00	36,062.99
62315 - Contrib. to medical, social in	0.00	4,975.24	0.00	4,975.24
62320 - Mobility, Hardship, Non-remova	0.00	18,193.34	0.00	18,193.34
62335 - Hazard Duty Station Allow-IP	0.00	185.24	0.00	185.24
62340 - Annual Leave Expense - IP	0.00	- 1,342.97	0.00	- 1,342.97
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	18,800.00	0.00	18,800.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	19,555.16	0.00	19,555.16
63340 - Proc trips/Rest & Recup-IP Stf	0.00	5,250.00	0.00	5,250.00
63350 - Reimb of Income Tax-IP Staff	0.00	22,540.24	0.00	22,540.24
63365 - Special Oper Living Allow-IP	0.00	48,238.16	0.00	48,238.16
63530 - Contribution to EOS Benefits	0.00	6,106.20	0.00	6,106.20
63535 - Contribution to Security	0.00	27,701.50	0.00	27,701.50
63540 - Contribution to Training	0.00	3,231.90	0.00	3,231.90
63545 - Contribution to ICT	0.00	13,850.78	0.00	13,850.78
63550 - Contributions to MAIP	0.00	461.78	0.00	461.78
63555 - Contribution to UN JFA	0.00	22,622.96	0.00	22,622.96
63560 - Contributions to Appendix D	0.00	2,308.58	0.00	2,308.58
64210 - Separations - GS Staff	0.00	1,296.76	0.00	1,296.76
64310 - Separations - IP Staff	0.00	10,245.42	0.00	10,245.42
64397 - Services to projects -CO staff	0.00	147,773.45	0.00	147,773.45
65115 - Contributions to ASHI Reserve	0.00	8,141.56	0.00	8,141.56
65135 - Payroll Mgt Cost Recovery ATLA	0.00	7,502.28	0.00	7,502.28
71205 - Intl Consultants-Sht Term-Tech	66,618.44	0.00	0.00	66,618.44
71210 - Intl Consultants-Sht Term-Supp	4,115.28	0.00	0.00	4,115.28
71305 - Local Consult.-Sht Term-Tech	820,011.83	126,111.96	0.00	946,123.79
71310 - Local Consult.-Short Term-Supp	191,548.81	0.00	0.00	191,548.81
71405 - Service Contracts-Individuals	0.00	47,628.19	0.00	47,628.19
71410 - MAIP Premium SC	0.00	12.67	0.00	12.67
71415 - Contribution to Security SC	0.00	19,075.46	0.00	19,075.46
71470 - Natl Personnel Srvc Agreement	0.00	63,395.96	0.00	63,395.96
71505 - UN Volunteers-Stipend & Allow	0.00	50,326.86	0.00	50,326.86
71511 - UNV_Entry_Lump_Sum	0.00	11,200.00	0.00	11,200.00
71520 - UNV_Volunteer_Learning	0.00	5,260.45	0.00	5,260.45
71525 - UNV-Hazard Pay	0.00	11,677.25	0.00	11,677.25
71530 - UNV-Rest and Recuperation	0.00	1,500.00	0.00	1,500.00
71535 - UNV-Medical Insurance	0.00	14,260.07	0.00	14,260.07



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		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71540 - UNV-Global Charges	0.00	26,892.31	0.00	26,892.31
71541 - UNVs-Contribution to security	0.00	12,913.31	0.00	12,913.31
71545 - UNV-Home Leave Travel & Allowa	0.00	3,925.00	0.00	3,925.00
71550 - UNV RSA / Exit Allowance	0.00	3,093.29	0.00	3,093.29
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	12,600.00	0.00	12,600.00
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	75.00	0.00	75.00
71591 - UNV_Cost_Recovery_Deployment	0.00	4,452.72	0.00	4,452.72
71592 - UNV_COST_RECOVERY_RECURRING	0.00	7,683.55	0.00	7,683.55
71605 - Travel Tickets-International	0.00	5,088.00	0.00	5,088.00
71610 - Travel Tickets-Local	445.00	0.00	0.00	445.00
71615 - Daily Subsistence Allow-Intl	0.00	10,792.50	0.00	10,792.50
71620 - Daily Subsistence Allow-Local	46,919.96	2,995.21	0.00	49,915.17
71635 - Travel - Other	170,715.75	5,758.53	0.00	176,474.28
71810 - Contractual Svcs-indiv ImpPtnr	512,378.07	0.00	0.00	512,378.07
72105 - Svc Co-Construction & Engineer	1,008,998.46	0.00	0.00	1,008,998.46
72110 - Svc Co-Agricultural Management	724,592.55	0.00	0.00	724,592.55
72115 - Svc Co-Natural Resources & Env	0.00	0.00	0.00	0.00
72170 - Svc Co-Humanitarian Aid & Relf	5,927,785.08	180,526.00	0.00	6,108,311.08
72205 - Office Machinery	25,569.58	0.00	0.00	25,569.58
72210 - Machinery and Equipment	231.82	0.00	0.00	231.82
72220 - Furniture	69,323.31	0.00	0.00	69,323.31
72311 - Fuel, petroleum and other oils	0.00	117.59	0.00	117.59
72399 - Other Materials and Goods	120,869.00	0.00	0.00	120,869.00
72402 - Building Maintenance	117.40	0.00	0.00	117.40
72405 - Acquisition of Communic Equip	83.77	0.00	0.00	83.77
72410 - Acquisition of Audio Visual Eq	603.84	0.00	0.00	603.84
72425 - Mobile Telephone Charges	40,521.14	2,109.36	0.00	42,630.50
72440 - Connectivity Charges	1,595.00	827.60	0.00	2,422.60
72505 - Stationery & other Office Supp	717.25	41.38	0.00	758.63
72510 - Publications	4,763.00	0.00	0.00	4,763.00
72805 - Acquis of Computer Hardware	1,155.12	0.00	0.00	1,155.12
72810 - Acquis of Computer Software	50.00	0.00	0.00	50.00
72815 - Inform Technology Supplies	1,025.88	3,740.00	0.00	4,765.88
72966 - Licenses and other	- 221.14	0.00	0.00	- 221.14
73101 - Leased/rented land	0.00	0.00	0.00	0.00
73104 - Leased Building	0.00	6,300.00	0.00	6,300.00
73105 - Rent	86,083.31	0.00	0.00	86,083.31
73106 - Leased premises alterations	2,168.00	0.00	0.00	2,168.00
73110 - Custodial & Cleaning Services	2,754.00	0.00	0.00	2,754.00
73120 - Utilities	33,360.40	899.64	0.00	34,260.04
73125 - Common Services-Premises	0.00	75,702.60	0.00	75,702.60
73405 - Rental & Maint-Other Office Eq	0.00	496.26	0.00	496.26
74110 - Audit Fees	0.00	72,000.00	0.00	72,000.00
74210 - Printing and Publications	2,055.77	0.00	0.00	2,055.77
74220 - Translation Costs	431.31	0.00	0.00	431.31
74325 - Contrib.To CO Common Security	0.00	32,107.22	0.00	32,107.22
74505 - Insurance	14,697.05	0.00	0.00	14,697.05
74510 - Bank Charges	243,781.56	0.00	0.00	243,781.56
74520 - Storage	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
74710 - Land Transport	0.00	351.48	0.00	351.48
74725 - Other L.T.S.H.	0.00	1,288.65	0.00	1,288.65
75105 - Facilities & Admin - Implement	0.00	1,027,757.56	0.00	1,027,757.56
75705 - Learning costs	0.00	296,292.11	0.00	296,292.11



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Output # : 00119836 Resilience Building-Employment	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75710 - Participation of counterparts	961,003.32	0.00	0.00	961,003.32
76135 - Realized Gain	0.00	- 1.34	0.00	- 1.34
77305 - Salaries - IP Staff-TA	0.00	16,247.18	0.00	16,247.18
77310 - Post Adjustment - IP Staff-TA	0.00	5,280.32	0.00	5,280.32
77315 - Contrib-Med,Soclns-IP Staff-TA	0.00	356.54	0.00	356.54
77320 - Assg hardship & mob allow-TA	0.00	2,173.34	0.00	2,173.34
77345 - Dep Allowances-IP Staff-TA	0.00	2,267.98	0.00	2,267.98
77353 - Reimb of Income Tax - IP-TA	0.00	592.00	0.00	592.00
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	494.89	0.00	494.89
77365 - Spec Oper Living Allow-IP-TA	0.00	3,300.00	0.00	3,300.00
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	5,929.10	0.00	5,929.10
77385 - Contribution to Security	0.00	645.82	0.00	645.82
77386 - Contribution to ICT_TA	0.00	322.92	0.00	322.92
77395 - MAIP Premium TA/IP	0.00	10.76	0.00	10.76
77396 - PAYROLL MGT COST RECOVERY	0.00	128.76	0.00	128.76
77397 - Appendix D TA/IP	0.00	53.82	0.00	53.82
77660 - Dep Exp Owned -Vehicle	0.00	1,833.36	0.00	1,833.36
Total for Fund 30000	11,086,868.92	2,787,857.12	0.00	13,874,726.04
Total for Dept : 45001	11,086,868.92	2,787,857.12	0.00	13,874,726.04
Total for Output : 00119836	11,086,868.92	2,787,857.12	0.00	13,874,726.04
Project Total :	11,086,868.92	2,787,857.12	0.00	13,874,726.04

Signed By : Elias Ghadban, Sr. Programme Manager:

Date :

22-Aug-2022

Signed By :

Zena Ali Ahmad, UNDP Resident Representative:

Date :

5 Sep 2022



Combined Delivery Report By Project

Selection Criteria :

Business Unit : IRQ10
 Period : Jan-June (2022)
 Selected Project Id : 00085156
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00119836

Project Id : ALL	Period : Jan-June (2022)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central	11,086,868.92	2,787,857.12	0.00	13,874,726.04



Funds Utilization

Selection Criteria :

Business Unit : IRQ10
 Period : Jan-June (2022)
 Selected Project Id : 00085156
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 Selected Dept. IDs : ALL
 Selected Outputs : 00119836

Project/Award: 00085156 ICRRP

Period : As at Jun 30, 2022

Output #	00119836	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			559,467.93
Undepreciated Fixed Assets			28,111.07
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			224,216.01